

<b>Staffing Hours and Cost of Services</b>						
	<b>Project Manager (60%)</b>	<b>Design Engineer (55%)</b>	<b>Drafter (40%)</b>	<b>Survey Crew (60%)</b>	<b>Technician (50%)</b>	<b>Total for Services</b>
<b>Pay Rate (\$\$/hr)</b>	\$ 55.00	\$ 45.00	\$ 35.00	\$ 60.00	\$ 20.00	\$ 215.00
<b>Task Breakdown</b>						
<b>1. Site Investigation</b>	24	15	8	25	0	72
<b>2. Site Map</b>	0	0	10	10	0	20
<b>3. Conceptual Design</b>	30	60	30	0	0	120
<b>4. Hydrology</b>	18	25	5	0	20	68
<b>5. Life Cycle Cost Analysis</b>	45	50	0	0	0	95
<b>6. Final Design</b>	20	40	10	0	10	80
<b>7. Project Management</b>	35	20	0	0	45	100
<b>Subtotal (hr)</b>	172	210	53	25	75	535
<b>Subtotal Pay (\$\$)</b>	\$ 9,460.00	\$ 9,450.00	\$ 1,855.00	\$ 1,500.00	\$ 1,500.00	\$ 23,765
<b>Benefits (% compensation)</b>	\$ 5,676.00	\$ 5,197.50	\$ 742.00	\$ 900.00	\$ 750.00	\$ 13,266
<b>Profit Margin (\$\$)</b>	\$ 1,395.35	\$ 1,104.65	\$ 872.09	\$ 1,046.51	\$ 581.40	\$ 5,000
<b>Overhead (\$\$)</b>	\$ 2,790.70	\$ 2,209.30	\$ 1,744.18	\$ 2,093.02	\$ 1,162.80	\$ 10,000
<b>Total (\$\$)</b>	\$ 19,322.05	\$ 17,961.45	\$ 5,213.27	\$ 5,539.53	\$ 3,994.20	\$ 54,000